

# 2045 Metropolitan Transportation Plan for the Battle Creek Area Transportation Study

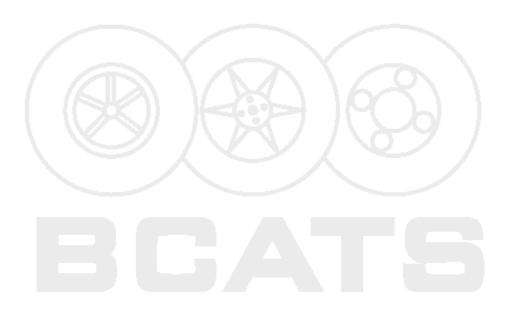
**Executive Summary** 

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# Battle Creek Area Transportation Study (BCATS)

## 2045 Metropolitan Transportation Plan (MTP)

## **EXECUTIVE SUMMARY**

The Battle Creek Area Transportation Study (BCATS), as the Metropolitan Planning Organization (MPO) for the greater Battle Creek, Michigan area, is charged by the Federal Department of Transportation, DOT with maintaining a continuing, comprehensive, and cooperative transportation planning program. At present, this charge includes the development of a transportation plan, with a minimum horizon of 20-years, that is fiscally constrained by reasonably available revenues, and meets the conditions of air quality conformity, as applicable.

The development and content of this Plan is mandated by federal legislation, starting with the "Intermodal Surface Transportation Efficiency Act" (ISTEA) of 1991 and its successor legislation. The Moving Ahead for Progress in the 21<sup>st</sup> Century (MAP-21) and the Fixing America's Surface Transportation Act (FAST Act) have had the most impact on planning regulations as far as the development and content of MPO long range plans. The 2045 Plan includes chapter that are new from the previous 2040 MTP in order to meet the expanded planning regulations. The 2045 Plan also has to comply with certain air quality conformity requirements of the USEPA, see Chapter 19, that were not required of the 2016 MTP update. The BCATS 2045 Metropolitan Transportation Plan was approved by the BCATS Policy Committee on February 23, 2022. Copies of the approving resolutions for the MTP and for air quality conformity are included as the last pages of this Executive Summary and as Appendices in the full Plan document.

#### **GOALS & OBJECTIVES**

An important first step in any planning effort is the development of goals and objectives to support and to provide direction for the planning work to come. Goals and objectives reflect the values and desires of the individuals setting them. Goals and objectives are also valuable in measuring the effectiveness and success of the plans that are developed. Some of the objectives may compete or conflict within one another. This is to be expected, as the goals and objectives are broad in nature and designed to deal with many issues. It is the responsibility of the policy decision-makers to weigh the trade-offs between the goals and objectives when evaluating the plans and programs or improvements to directly satisfy the stated goals and objectives. However, BCATS provides a forum for coordinated decisions to be made cooperatively in the best interests of the greater Battle Creek area.

In developing goals and objectives for the Plan, and for BCATS in general, several existing plans and policy statements were considered as input, including: BCATS' previously adopted Goals and Objectives from the 2040 Long Range Transportation Plan, Michigan Department of Transportation goals for the MI Transportation Plan (see Chapter 6), State of Michigan Strategic Highway Safety Plan for 2019-2022, and FHWA's FAST Act rules and regulations.

The FAST Act requires transportation plans which involve all levels of government and all surface transportation modes. The intent of the legislation is to improve transportation and provide for consideration of projects and strategies that:

- (1) support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency
- (2) increase the safety of the transportation system for motorized and non-motorized users
- (1) increase the security of the transportation system for motorized and non-motorized users
- (4) increase accessibility and mobility of people and freight
- (5) protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns
- (6) enhance the integration and connectivity of the transportation system, across and between modes, for people and freight
- (7) promote efficient system management and operation
- (8) emphasize the preservation of the existing transportation system
- (9) improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation
- (10) enhance travel and tourism

The MPO plans are coordinated with the state plans (as noted above) and the statewide planning process. The following updated goals and objectives were approved by the BCATS Policy Committee in March 2021 to guide this update of the 2040 Transportation Plan to a horizon year of 2045. A complete representation of the goals and objectives for the MTP is included in Chapter 3 of the full 2045 Metropolitan Transportation Plan document.

#### **GOAL 1: SAFETY**

To minimize the loss of life, injuries, and property damage resulting from travel on all modes within the BCATS area

#### **GOAL 2: ACCESSIBILITY**

To provide all travelers in the community with reasonable access to important destinations such as: residence, employment, recreation, community facilities and commercial centers

#### **GOAL 3: PRESERVATION**

To preserve the investment in the area's transportation system

#### **GOAL 4: EFFICIENCY**

To achieve maximum efficiency, utilization, and performance from the transportation system

#### **GOAL 5: FINANCIAL**

To minimize the financial costs of the transportation system to travelers and the community as a whole

#### **GOAL 6: COMPREHENSIVE PLANNING**

To coordinate the planning and development of transportation facilities within the metropolitan area and in conjunction with countywide and statewide planning efforts

#### **GOAL 7: PUBLIC INVOLVEMENT**

To provide for public involvement in the planning and development of transportation facilities and services

#### **GOAL 8: ENVIRONMENTAL IMPACTS**

To avoid disrupting social and economic life or creating a less attractive or less healthy living environment for Battle Creek area residents due to unintended harmful effects of transportation on the immediate and global environment

#### **GOAL 9: COMMUNITY IMPACT**

To avoid and reduce conflicts between transportation facilities and land use

#### **PUBLIC PARTICIPATION**

The Map-21/FAST Act legislation continued the requirements of prior legislation relative to the public participation process relative to the participation of the public and other interested parties in the transportation process. The metropolitan transportation planning regulations originating in that prior legislation (SAFETEA-LU) related to public involvement specify that:

"The MPO shall develop and use a documented participation plan that defines a process for providing citizens, affected public agencies, representatives of public transportation employees, freight shippers, providers of freight transportation services, private providers of transportation, representatives of users of pedestrian walkways and bicycle transportation facilities, representatives of the disabled, and other interested parties with reasonable opportunities to be involved in the metropolitan transportation planning process."

To this end, BCATS developed an initial Participation Plan, which was approved by the BCATS Policy Committee in December of 2006. That original Plan has been updated twice, once in July 2014 and again in January 2021. Chapters 4 and 5 of the full 2045 MTP document identify interested parties in the BCATS area and the public participation process.

BCATS provided updates relative to the MTP development throughout the process, at its regular meetings (held virtually for most of the Plan development time period), online at its website, and with newsletters/flyers distributed by email and regular mail. The newsletters/flyers were also provided to local units of government to be made available to the public at their offices. A notice was published in the local general circulation newspaper, the Battle Creek Enquirer, on February 7, 2022 indicating a public comment period for the final draft of the 2045 MTP and the Committee meeting dates when comments could be provided as well. Documentation of these outreach efforts are included in Chapter 4 - Public Participation. No public comments were received relative to the 2045 MTP.

#### CONSULTATION

A requirement for the development of long range plans, since the implementing regulations of SAFETEA-LU back in 2005, has been the aspect of Consultation with federal, state, and local entities that are responsible for the following:

Economic growth and development Freight movement Conservation

Environmental protection Land use management Historic preservation

Airport operations Natural resources Human service transportation providers

The goal of this process is to eliminate or minimize conflicts with other agencies' plans and programs that impact transportation, or for which transportation decisions may impact them. A listing of contact agencies and organizations is included in Chapter 5 of the full MTP document.

BCATS has received little comments from the consultation agencies about the MTP update. The consultation agencies and organizations received the same newsletters and updates as those on the public participation list. BCATS has received one comment from DNR Fisheries Division has a result of the outreach to consultation agencies. The Division's comment was to offer a contact person's name and indicated that the agency had "no major issues" wit the MTP. This feedback is documented in Chapter 5 of the MTP. The 2045 MTP document and chapters are available on the BCATS website, to be consulted at any time.

#### INTERMODAL CONSIDERATIONS

Three chapters in the 2045 MTP are devoted to the inventory and consideration of modes other than highways which are utilized for the movement of people and goods in the BCATS area. The modes reviewed include: aviation, rail, trucking, pedestrian, non-motorized, transit, taxi, intercity bus and ride-sharing. Transit provided information for the inclusion of transit projects in the overall Plan project listing. Ongoing work being done by the local agencies in the planning and implementation of non-motorized projects is supported by BCATS within the programming of the MTP and the Transportation Improvement Program (TIP).

#### COORDINATION WITH THE STATE LONG RANGE PLAN & LONG RANGE PLANNING

Federal regulations require that BCATS' MTP coordinate with statewide long range plans required of the state. The Michigan Department of Transportation updated its long range transportation plan July of 2016 and again in November of 2021. The 2021 plan, *Michigan Mobility 2045 Transportation Plan* (MM2045) sets forth six goals that reflect similar goals as the BCATS' 2045 MTP goals.

#### The MM2045 goals are:

- 1. Quality of Life: Enhance quality of life for all communities and users of the transportation network
- 2. Mobility: Enhance mobility choices for all users of the transportation network through efficient and effective operations and reliable multimodal opportunities
- 3. Safety and Security: Enhance the safety and ensure the security of the transportation network for all users and workers
- 4. Network Condition: Through investment strategies and innovation, preserve and improve the condition of Michigan's transportation network so that all modes are reliable, resilient, and adaptable
- 5. Economy and Stewardship: Improve the movement of people and goods to attract and sustain diverse economic opportunities while investing resources responsibly
- 6. Partnership: Strengthen, expand andm promote collaboration with all users through effective public and private partnerships

MDOT also has an updated State Highway Safety Plan (SHSP), with the most current edition being the 2019-2022 State of Michigan Strategic Highway Safety Plan. The SHSP identifies four broad emphasis areas where resources should be focused. They are: high-risk behaviors, at-risk road users, engineering infrastructure, and system

administration. Another state plan in development (based on Governor's Executive Directive 2020-10 Building a Carbon-Neutral Michigan) is a "MI Healthy Climate Plan" to be completed by the Michigan Department of Environment, Great Lakes and Energy (EGLE). The state's freight and rail plans were incorporated into the MM2045 Plan.

#### PERFORMANCE -BASED PLANNING

A new component in the current long range plan update is the Performance-Based Planning chapter. The objective of a performance based program is for states and MPOs to invest resources in projects that collectively will make progress toward the achievement of nationally set goals. The federal regulations identify seven areas as measures for the transportation system. Those areas are:

- pavement condition on the Interstate system and on the remainder of the National Highway System (NHS)
- 2. performance (system reliability) of the Interstate system and the remainder of the NHS
- 3. bridge condition on the NHS
- 4. fatalities and serious injuries, both number and rate per vehicle mile traveled, on all public roads, plus bicycle and pedestrian fatalities and serious injuries
- 5. traffic congestion
- 6. on-Road mobile source emissions
- 7. freight movement on the Interstate system

There are also performance measures applicable to transit relative to the condition of rolling stock, equipment, facilities and infrastructure. In addition, transit is required to develop a safety plan and safety targets. All of these requirements have been met by the local transit operator, Battle Creek Transit. Transit needs to update its asset condition targets on an annual basis.

MDOT has set state targets for the various road specific target categories, only some of which are to be addressed by BCATS due to the size of the metropolitan area. For the applicable road targets, BCATS has 180 days to either support the state targets or set independent targets for the MPO area. For the safety, payment condition, bridge condition, and system reliability (including freight movement) targets, BCATS has acted within the 180 day window to support the MDOT selected targets at each point that MDOT has set or updated the targets. BCATS also has acted to support the transit targets for asset condition each year. In addition, BCATS acknowledged receipt of the transit safety plan and BCATS' intent to support the transit safety targets as developed by BCT.

Detailed target information and examples of projects addressing the targets is included in Chapter 10 of the MTP.

## IDENTIFICATION OF RECOMMENDED PROJECTS FOR THE 2045 METROPOLITAN TRANSPORTATION PLAN

Future capacity deficiencies on the BCATS roadway network have been identified utilizing a computerized Travel Demand Forecast Model (TDFM) maintained by MDOT. Socio-economic data (for population, households, and employment) in the model base year of 2016 were used to develop a simulation of traffic volumes and conditions on the area's roadways which are compared to known volumes and conditions in the same base year. Once the two sets of information are in relative agreement ("calibrated"), the projection of future socio-economic data allows for future traffic volumes to be approximated on the roadway network and for locations of future congestion (too many vehicles for the road design) to be identified. There were no significant future traffic capacity issues identified for the BCATS area using the TDFM.

Safety-related concerns are routinely identified through review of crash data and from staff of the area road agencies and Battle Creek Transit. Typical safety-related projects are largely intersection related, but may also deal with signal progression and other operational issues along corridors, and usually are implemented as short-term operating improvements not specified in long-range plans. One prominent safety-related concern in the BCATS area is the high level of vehicle/deer crashes, which unfortunately are almost impossible to mitigate.

Pavement rehabilitation projects are considered preservation on the project list for specific improvements and are not considered expansion in nature. The road agencies use pavement management assessment to develop schedules for pavement rehabilitation.

Public transit projects are listed in the project list and represent on-going funding for transit operations, security projects, vehicle replacement, and other types of capital improvements.

#### **OPERATIONAL AND MANAGEMENT STRATEGIES**

Federal requirements dictate that BCATS include "operational and management strategies to improve the performance of existing transportation facilities to relieve vehicular congestion and maximize the safety and mobility of people and goods." To this end, BCATS has identified a number of transportation strategies that it participates in and/or promotes which will achieve these objectives. These strategies include: asset management, capital preventative maintenance, general maintenance, safety projects, intelligent transportation system activities, access management, pedestrian and non-motorized improvement, and optimization of public transit services.

#### **FINANCIAL PLAN**

The Federal regulations require a review of the financial feasibility of the improvements included in the long range plan. The BCATS 2045 Metropolitan Transportation Plan must be financially constrained, which means that there must be sufficient and reasonably available funds to carry-out the projects included in the Plan. Adequate funding necessary to maintain the existing transportation system must also be shown to exist so that the existing system is preserved. The regulations also require that all revenues and costs be inflated to "year of expenditure dollars" to most accurately reflect the validity of the financial constraint calculated. BCATS has completed the process to meet this requirement. Costs for operations and maintenance of the existing system have been developed and projected over the life of the Plan. Based on all of the analysis completed, tables were developed which summarize available revenue and projected costs over the life of the Plan. For detail about the development of any of information in the following tables, please see Chapter 15 of the full 2045 MTP document.

#### Summary of Available Revenues for the BCATS 2045 Transportation Plan

| Projected Capital Revenues  | Total \$      |
|---|---------------|
| Federal Transportation Funds for Construction of Local Roads  | 48,238,200    |
| Federal and State Funding for State Controlled Roadways in BCATS area   | 353,800,000   |
| Federal/State/Local Transit Funding (operating and capital)   | 130,333,000   |
| State funding for Operations/Maintenance of State Controlled facilities   | 241,000,000   |
| State and Local Funding for Construction and Operations/Maintenance of Federal-Aid Eligible Local Primary/Secondary Roads   | 411,118,000   |
| TOTAL  (total federal, state, and local revenues estimated to be available for road related construction, transit capital/operating and road related operations and maintenance of the major street/primary road system and state roadway system within the BCATS area) | 1,184,489,200 |

## Summary of 2045 Transportation Plan Operations/Maintenance and Capital Expenditures 2022-2045

| Operations/Maintenance Expenditures for Local & State Roads      | Total \$    |
|--|-------------|
| Estimated Expenditures for Operations/Maintenance of Local Roads | 173,557,000 |
| Estimated Expenditures for Operations/Maintenance of State Roads | 241,000,000 |
| Planned Capital Expenditures                                     | Total \$    |
| Local Road Projects  | 92,832,675  |
| Transit Projects   | 162,210,216 |
| State Projects   | 336,424,628 |
| TOTAL CAPITAL EXPENDITURES                                       | 591,467,519 |

The total expenditures identified in the BCATS 2045 Metropolitan Transportation Plan are within the total federal, state and local revenues estimated to the Plan. As shown in the following table, there is projected to be adequate revenue available for capital expenditures, as well as for operations and maintenance expenditures for the transportation system. Therefore, the BCATS 2045 Metropolitan Transportation Plan is financially constrained.

## Demonstration of Financial Constraint for the 2045 Transportation Plan for the Battle Creek Area Transportation Study

| Total federal, state, and local revenues estimated to be available for road related construction, transit capital/operating and road related operations and maintenance of the major street/primary road system and state roadway system within the BCATS area | \$1,184,489,200 |
|--|-----------------|
| Expenditures for Operations/Maintenance of Local & State Roads   | (\$414,557,000) |
| Expenditures for Local Road Improvement Projects   | (\$92,832,675)  |
| Expenditures for Transit Improvement Projects  | (\$162,210,216) |
| Expenditures for State Improvement Projects  | (\$336,424,628) |
| REMAINING BALANCE  | \$178,464,681   |

#### **ENVIRONMENTAL MITIGATION**

Federal regulations require that BCATS include in its long range plan "a discussion of types of potential environmental mitigation activities and potential areas to carry out these activities, including activities that may have the greatest potential to restore and maintain the environmental functions affected by the metropolitan transportation plan." The goal of this process is to eliminate or minimize environmental impacts from the planned projects in the MPO's transportation plan. This applies primarily to the "improve and expand" type projects not within the existing footprint of the facility. However, addressing this issue in the transportation plan is not intended to be project specific. The owners

of any future project are still required to meet all of the necessary requirements of the National Environmental Policy Act (NEPA) process.

In September, 2007, BCATS' Policy Committee adopted a set of guidelines for "Considering Environmental issues in the Transportation Planning Process" for use by BCATS and the area's transportation agencies. The guidelines include areas of concern specifically identified by some of the agencies that are traditional "Consultation" agencies. This includes: farmlands, wetlands, drainage, flood plains, threatened and endangered species, impaired streams and other water bodies, air quality, and noise.

BCATS' review of these issues led to the identification of environmental and cultural factors in the BCATS area which were reviewed relative to future transportation projects. The projects which have a specific location identified for them were accessed as to whether they may be in an area that might impact any of the noted areas of concern. "Expansion" projects involving the location of a new roadway or widening of existing roads have the greatest potential for impacting multiple resource or cultural areas. There are currently no projects qualifying as "Expansion" in the 2045 MTP.

The environmental guidelines and the assessment material related to this issue are included in Chapter 16 of the 2045 MTP.

#### **AIR QUALITY CONFORMITY**

The Clean Air Act Amendments of 1990 (CAAA) established the mandate for better coordination between air quality and transportation planning. The CAAA requires that all transportation plans and transportation investments in non-attainment and maintenance areas be subject to an air quality conformity determination. The purpose of such a determination is to demonstrate that the metropolitan transportation plan and the Transportation Improvement Program conform to the intent and purpose of the State Implementation Plan (SIP).

Effective July 20, 2013, the United States Environmental Protection Agency (USEPA) revoked the 1997 8-hour 0.080 parts per million (ppm) ozone standard for the purposes of regional transportation conformity. On July 20, 2013, the USEPA also issued designations for a new 8-hour 0.075 ppm ozone standard. This change resulted in the Kalamazoo/Battle Creek air quality area being designated attainment under that standard. Therefore, the BCATS 2016 MTP and 2017-2020 TIP did not require air quality conformity determination.

However, on February 16, 2018, the United States Court Appeals for the District of Columbia Circuit ruled in SouthCoast Air Quality Mgmt. District v. EPA ("South Cost II, 882 F.3d 1138) that transportation conformity determinations must be made in areas that were either nonattainment or maintenance for the 1997 ozone National Ambient Air Quality Standards (NAAQS) and attainment for the 2008 ozone NAAQS when the 1997 ozone NAAQS was revoked. It was required that conformity determinations on any new long range plans and TIP amendments be made after February 16, 2019. Based on the status of the Kalamazoo/Battle Creek air quality area at the times in question, the provisions of the South Coast II decision now require a conformity determination for the 1997 ozone NAAQS on long range plans and TIP/TIP amendments. The Kalamazoo/Battle Creek air quality area is now considered a "Limited Orphan Maintenance Area" which requires a conformity determination but no regional emission analysis and no emissions model, budget, or tests. Further discussion of this topic is provided in Chapter 19 of the MTP document.

#### **ENVIRONMENTAL JUSTICE**

In accordance with federal guidelines on Environment Justice (EJ) that amplify Title VI of the Civil Rights Act, attention has been placed on the need to incorporate environmental justice principles into the processes and projects of transportation planning. Therefore, it is a regular component of the BCATS' MTPs and TIPs to evaluate the potential of planned transportation improvements relative to negative impacts on areas with racial minorities, Hispanic populations, and populations with incomes below the poverty level.

The analysis completed for this component, which is included in detail in Chapter 18 of the MTP, generally shows that there will be impacts to non-minority as well as minority and low-income populations as a result of the projects included in the 2045 MTP. However, none of the included projects involve residential displacements. Other construction related project impacts, such as noise, dust and access inconvenience, will be short-lived and confined to the traditional construction season. When looking at the most directly impacted residents (those within .10 mile of the stated improvement) it is generally found that there are no glaring disproportional impacts to any of the identified groups as compared to the area as a whole.

#### 2045 METROPOLITAN TRANSPORTATION PLAN - RECOMMENDED IMPROVEMENTS

Nearly, \$591.5 million in "year of expenditure dollars" would be expended through implementation of the improvement "projects" recommended in the Plan. The projects at specific locations where improvements are recommended are listed on a table and displayed on a map at the end of this Executive Summary. The BCATS 2045 MTP ID project numbers correspond to the mapped locations for the selected projects to be mapped.

Other road projects not on the list of site-specific recommended improvements, as proposed in this MTP, include annual general projects to address pavement preservation on both local and state trunkline facilities. Specific work for the various preservation strategy projects at the end of the project list are typically identified two to three years in advance and are programmed accordingly in the BCATS Transportation Improvement Program (TIP) for implementation.

Both operating and capital expenditures for public transit are listed as "projects" in this MTP. Battle Creek Transit's (BCT's) annual operating cost, annual State Specialized Services Operating Assistance funds (passed through BCT to local social service agencies), and an annual transit security capital improvement project (required by the Federal Transit Administration), are recommended as "projects" in each Plan year. Other BCT capital projects over the years of the MTP include, replacement of vehicles for BCT and social service agencies, periodic upgrades of the electronic farebox system, maintenance equipment upgrades and replacement, and new office equipment, to name a few.

"Illustrative" projects are also referenced in the 2045 MTP, and are listed in Chapter 13 - Transportation Deficiencies/Limitations & Alternatives. "Illustrative " projects are generally less developed and without cost estimates or likely funding. They are identified in the Plan as options to be further developed over the next few years for possible inclusion in the next MTP update. They identify needs for which the current funding levels are not adequate to address. The "Illustrative" projects are not included in the main project list, nor the financial plan.

#### CONCLUSION

This Executive Summary provided a very cursory review of the contents of the Battle Creek Area Transportation Study's 2045 Metropolitan Transportation Plan in an effort to have a succinct summary for interested individuals and the general public at-large. The full 2045 Plan is a lengthy document. Specifics regarding any of the information contained in this Executive Summary can be found in the complete MTP document.

In the final version of the 2045 MTP, this Executive Summary is included at the beginning of, and as part of, the full Plan document. It is also a stand alone report. The full, final Plan document will be available, once approved, as a pdf document online at BCATS' website <a href="https://www.bcatsmpo.org">https://www.bcatsmpo.org</a>. The document can also be obtained by contacting the BCATS staff office at 601 Avenue A, Springfield, MI 49037, phone (269)963-1158, or by contacting BCATS by e-mail at bcats@bcatsmpo.org. A fee may be charged for a paper copy of the full document.



### Battle Creek Area Transportation Study (BCATS)

# **2045 Metropolitan Transportation Plan**Recommended Improvements

| 157  |                          |                       |  |   |                   |  |                                |         |       |
|------|--------------------------|-----------------------|--|---|-------------------|--|--------------------------------|---------|-------|
| YEAR | BCATS<br>2045<br>MTP ID# | RESPONSIBLE<br>AGENCY | PROJECT NAME   | LIMITS  | LENGTH<br>(miles) | PROJECT DESCRIPTION  | TOTAL ESTIMATED<br>AMOUNT (\$) | MDOT JN | PHASE |
| 2022 | 1                        | Battle Creek          | Clark Rd   | River Rd southward to M-96 (Dickman Rd W)   | 0.84              | Road Capital Preventive Maintenance  | \$ 436,000                     | 215056  | CON   |
| 2022 | 2                        | Battle Creek          | Washington Ave   | from Goodale Ave southward to Michigan Ave (M-89)   | 1.15              | Mill & Resurface   | \$ 590,552                     | 207347  | CON   |
| 2022 | 3                        | Calhoun County        | Areawide Tree Removal  | along H Dr S from 6 Mile Rd eastward to 7.5 Mile<br>Rd; along 7 Mile Rd from K Dr S southward 0.5 mi<br>to to Newton/Burlington twps boundary; along 12<br>Mile Rd from B Dr S southward to I Dr S.                                 | 5.39              | Tree removal   | \$ 439,776                     | 211856  | CON   |
| 2022 | 4                        | Calhoun County        | Beadle Lake Rd   | from B Dr N northward to exit/entrance ramps south of I-94  | 1.42              | Resurfacing  | \$ 290,422                     | 213043  | CON   |
| 2022 | 5                        | Calhoun County        | F Dr N   | from Wattles Rd eastward ~0.81 mi to Flex-n-Gate driveway   | 0.81              | Crush & shape and asphalt resurfacing  | \$ 359,875                     | 207408  | CON   |
| 2022 | 6                        | Calhoun County        | K Dr S, Phase II   | from 6 Mile Road eastward to 7.5 Mile Road  | 1.54              | Crush & shape and asphalt resurfacing  | \$ 789,048                     | 207425  | CON   |
| 2022 | 7                        | Calhoun County        | Main St, full resurfacing, Emmett                              | from M-96 (Columbia Ave) to City limits (~180' south of Kingman)  | 0.30              | HMA mill & resurface (3") with ADA ramp upgrades   | \$ 167,792                     | 207496  | CON   |
| 2022 | 8                        | Calhoun County        | Raymond Road N bridge  | Raymond Road North over Michigan Department of<br>Transportation Railroad   | 0.00              | Bridge Rehabilitation  | \$ 1,129,000                   | 209858  | CON   |
| 2022 | 9                        | Calhoun County        | Signal Upgrade - 6.5 Mi Rd @<br>Harper Village Dr              | Signalized intersection of 6.5 Mi Rd and Harper Village Dr  | 0.00              | Upgrade/modernize existing signals, including video detection system   | \$ 285,000                     | 207465  | CON   |
| 2022 | 10                       | Calhoun County        |  | U Drive N at 1 Mile Road, Calhoun County  | 0.25              | Install overhead flashing beacons  | \$ 27,372                      | 211886  | CON   |
| 2022 | 11                       | MDOT                  | I-194/M-66 bridges   | over I-94   | 0.00              | Full Paint, Substr Horizontal Surf Coating, Elas<br>Bearing Repl, Joint Reseal   | \$ 1,754,437                   | 204349  | CON   |
| 2022 | 12                       | MDOT                  | I-194/M-66 Corridor PEL Study                                  | Glenn Cross Road to Capital Avenue  | 6.79              | Planning Environmental Linkage (PEL) study to consider alternative configurations of existing freeway in advance of reconstruction expected necessary before 2030. | \$ 650,000                     | 200566  | EPE   |
| 2022 | 13                       | MDOT                  | 1-94   | from I-94BL/M-96 (Michigan Ave) overpass<br>eastward ~1.1 mi to Emmett/Marshall townships line<br>(BCATS area eastern boundary). Part of larger<br>project extending eastward to 17.5 Mile Rd<br>(excluding thru I-69 interchange). | 1.10              | Milling and one course asphalt overlay   | \$ 867,219                     | 210837  | CON   |
| 2022 | 14                       | MDOT                  | I-94 bridges   | over Riverside Drive  | 0.00              | Thin Epoxy Ovly, Sleeper Slab Repl, Approach<br>Repl, Expansion Joint Repl   | \$ 906,000                     | 204348  | CON   |
| 2022 | 15                       | MDOT                  | I-94 E   | I-94 Existing Dynamic Message Signs (DMS)   | 0.00              | Install seventeen (17) CCTV cameras on existing DMS.   | \$ 12,393                      | 207433  | PE    |
| 2022 | 16                       | MDOT                  | I-94 Rebuilding Michigan (RBMP) project                        | from west of Helmer Rd eastward to east of F Dr N<br>[including bridges & interchanges at Capital Ave and<br>M-294 (Beadle Lake Rd), and bridges at<br>Kalamazoo River, 6.5 Mi Rd, 9 Mi Rd, and F Dr N]                             | 8.13              | Milling and two course asphalt resurfacing, bridge replacement, temporary widening, bridge railing repair and interchange reconstruction.                          | \$ 50,000                      | 210073  | ROW   |
| 2022 | 17                       | MDOT                  | I-94 Rebuilding Michigan (RBMP) project                        | from west of Helmer Rd eastward to east of F Dr N<br>[including bridges & interchanges at Capital Ave and<br>M-294 (Beadle Lake Rd), and bridges at<br>Kalamazoo River, 6.5 Mi Rd, 9 Mi Rd, and F Dr N]                             | 8.13              | Milling and two course asphalt resurfacing (to 6.5 Mi<br>Rd), bridge replacement, temporary widening,<br>bridge railing repair and interchange reconstruction.     | \$ 114,660,892                 | 210073  | CON   |
| 2022 | 18                       | MDOT                  | I-94 Road & Bridge Scoping                                     | I-94 from Kalamazoo County line east to 3000' west of Helmer Road. And M-37 (Columbia Ave) over the GTW RR  | 6.43              | Road and Bridge Scoping FY2022   | \$ 360,000                     | 214331  | EPE   |
| 2022 | 19                       | MDOT                  | I-94BL (Michigan Ave E)  | I-94BL as Main St from Dickman Rd E<br>northwestward to Hamblin Ave, then briefly<br>northeastward on Hamblin Ave to Michigan Ave E,<br>the eastward on Michigan Ave to 9 1/2 Mile Rd<br>(Wattles Rd) in Emmett Twp, Calhoun County | 3.92              | Milling and two course asphalt overlay with sidewalk improvements  | \$ 797,500                     | 214871  | PE    |
| 2022 | 20                       | MDOT                  | I-94BL (Michigan Ave) bridge                                   | over I-94   | 0.00              | Barrier Repl, Deck Patching, H/S, Latex Bm Repr,<br>Substr Patching, CSC   | \$ 930,000                     | 201957  | CON   |
| 2022 | 21                       | MDOT                  | M-311 (11 Mile Rd) bridge                                      | M-311 over I-94   | 0.00              | Shallow overlay with barrier replacement.  | \$ 959,814                     | 212581  | CON   |
| 2022 | 22                       | MDOT                  | M-37 (Bedford Rd N), M-66 (Capital<br>Ave NE), & M-78          | entireties of M-37 in Bedford Twp and M-66 & M-78 in Pennfield Twp  | 8.94              | Single course chip seal with fog seal  | \$ 30,000                      | 213288  | PE    |
| 2022 | 23                       | MDOT                  | M-37 (Helmer Rd/Bedford Rd)                                    | Dickman Road (M-96) to Creekview Drive in Calhoun County  | 2.87              | Milling and two course asphalt resurfacing   | \$ 6,820,000                   | 210067  | CON   |
| 2022 | 24                       | MDOT                  | M-66   | L Drive South to D Drive South in Leroy Township,<br>Calhoun County   | 4.02              | Milling and one course asphalt overlay   | \$ 1,215,000                   | 208374  | CON   |
| 2022 | 25                       | MDOT                  | M-96 (Dickman Rd)  | from county line just west of Armstrong Rd eastward to M-37 (Helmer Rd) west junction   | 4.45              | Milling and one course asphalt overlay with sidewalk ramp improvements. Additional depth repairs at  | \$ 45,000                      | 213296  | PE    |
| 2022 | 26                       | MDOT                  | Regionwide bridge inspections                                  | 1199-M-66 ober Battle Creek River,1200-I-194 over<br>Kalamazoo River,1413-M-37 (Bedford Rd) over  | 0.00              | designated locations.  Underwater Inspection of Bridges  | \$ 32,813                      | 204289  | OPS   |
| 2022 | 27                       | MDOT                  | Regionwide intersection traffic detection for signal actuation | Kalamazoo River M-37 (Bedford) at Jackson Street M-89 (Washington Ave) at Hamblin Ave   | 0.00              | Installation of detection for actuation  | \$ 86,000                      | 200693  | CON   |
| 2022 | 28                       | MDOT                  | Regionwide longitudinal pavement                               | All of BCATS MPO  | 1.31              | Longitudinal pavement marking application on   | \$ 900                         | 207328  | PE    |
| 2022 | 29                       | MDOT                  | markings  Regionwide longitudinal pavement                     | All of BCATS MPO  | 1.31              | trunklines in Southwest Region  Longitudinal pavement marking application on   | \$ 200,700                     | 207328  | CON   |
| 2022 | 30                       | MDOT                  | markings Regionwide special pavement                           | All of BCATS MPO  | 2.83              | trunklines in Southwest Region  Special pavement marking application on trunklines   |                                | 207329  | PE    |
| 2022 | 31                       | MDOT                  | markings Regionwide special pavement                           | All of BCATS MPO  | 2.83              | in Southwest Region  Special pavement marking application on trunklines  | \$ 41,400                      | 207329  | CON   |
| 2022 | 32                       | MDOT                  | markings Southwest Regionwide Pvmt Mrkg                        | All of BCATS MPO  | 1.65              | in Southwest Region  Pavement mrkg retroreflectivity readings on   | \$ 41,400                      | 207329  | CON   |
| 2022 | 33                       | MDOT                  | Retro Readings  Trunkline Non-Freeway Signing                  | Various trunkline non-freeway routes in the BCATS   | 137.12            | trunklines in Southwest Region  Non-freeway signing replacement/upgrade,   | \$ 168,500                     | 202655  | PE    |
| 2022 | - 55                     | IVIDO1                |  | MPO area  | 107.12            |  | Ψ 100,500                      | 202000  |       |

| YEAR | BCATS<br>2045<br>MTP ID# | RESPONSIBLE<br>AGENCY  | PROJECT NAME  | LIMITS   | LENGTH<br>(miles) | PROJECT DESCRIPTION   | TOTAL ESTIMATED AMOUNT (\$) | MDOT JN | PHASE                          |
|------|--------------------------|--|---|--|-------------------|---|-----------------------------|---------|--------------------------------|
| 2022 | 34                       | MDOT   | Trunkline Signal Modernization  | 4 intersections: M-89 (Michigan) @ Stringham Rd;<br>M-89 (Michigan) @ VanBuren; I-94BL (Michigan) @<br>Charlton (fire station); M-89 (Michigan) @ Kimber<br>(fire station).  | 0.00              | Traffic Signal Modernization; connected vehicle installations   | \$ 774,092                  | 206134  | CON                            |
| 2022 | 35                       | Battle Creek<br>Transit  | Transit Capital - Battle Creek<br>Transit, Sec5339. Farebox System<br>Replacement | Areawide - Battle Creek Transit  | 0.00              | Farebox upgrade (qty up to 25)  | \$ 178,406                  | 208237  | Non-<br>Infrastructure<br>(NI) |
| 2022 | 36                       | Battle Creek<br>Transit  | Transit Capital (Mobility<br>Management) - Battle Creek Transit<br>(BCT), Sec5310 | Areawide/Battle Creek/Calhoun County   | 0.00              | Continuation of Mobility Management to coordinate<br>countywide transportation efforts and centralized<br>dispatch coordinating service between multiple<br>providers   | \$ 82,500                   | 212168  | Non-<br>Infrastructure<br>(NI) |
| 2022 | 37                       | Battle Creek<br>Transit  | Transit Operating - Battle Creek<br>Transit (BCT), Sec5310 New<br>Freedom         | BC Transit service areawide/City of Battle Creek   | 0.00              | New Freedom operating assistance, demand response service expansion beyond existing route hours & boundaries. JNs 212946 & 212169 for FY22.   | \$ 459,990                  |         | Non-<br>Infrastructure<br>(NI) |
| 2022 | 38                       | Battle Creek<br>Transit  | Transit Operating - Battle Crk<br>Transit, Fed+State+Local                        | Areawide - Battle Creek Transit  | 0.00              | Operating Assistance - FTA Sec5307, State CTF, and Local  | \$ 4,223,990                |         | Non-<br>Infrastructure<br>(NI) |
| 2022 | 39                       | Battle Creek<br>Transit & Local<br>Human<br>Services<br>Agencies | Transit Operating - Specialized<br>Services FY22                                  | Areawide/Battle Creek/Calhoun County. For local human services agencies - Community Action, Community Inclusive Recreation, Marian Burch Adult DayCare Center, and BCT.  | 0.00              | State operating assistance for services for elderly & individuals w/disabilities under FY22 SpecSrvcs Prog  | \$ 108,434                  |         | Non-<br>Infrastructure<br>(NI) |
| 2023 | 40                       | Battle Creek   | Capital Ave SW+NE, four segments  | DickmanFairfield, WeeksRebecca, Dickman<br>Michigan, MichiganCherry  | 3.74              | HMA mill & resurface with ADA ramp upgrades   | \$ 1,152,000                | 207416  | CON                            |
| 2023 | 41                       | Battle Creek   | Helmer Rd S at Potters Dr   | Helmer Road S at Potters Dr, city of Battle Creek  | 0.07              | Installation of overhead flashing beacon  | \$ 30,000                   | 214633  | CON                            |
| 2023 | 42                       | Battle Creek   | North Ave (6 Mile Rd)   | E Roosevelt Ave northward to Morgan Rd   | 1.11              | Mill & Resurface, ADA ramps as necessary. Joint<br>City BC & CCRD project, CCRD section north of<br>Coolidge.   | \$ 413,573                  | 215397  | CON                            |
| 2023 | 43                       | Battle Creek   | Roundabout - Skyline Dr and Hill<br>Brady Rd                                      | at intersection of Skyline Dr and Hill Brady Rd, also<br>with Logistics Dr to southeast and planned new<br>entrance to Air National Guard base to the<br>northeast   |                   | In connection with the ANG base entrance upgrades, the existing signalized "T" intersection will be changed to a two lane 4-leg roundabout, increasing level of service & safety, and reducing delay & emissions. | \$ 2,000,000                |         | CON                            |
| 2023 | 44                       | Battle Creek   | Union Street S bridge   | Union Street S, Str #1408 over the Battle Creek<br>River, City of Battle Creek   | 0.00              | Bridge Rehabilitation   | \$ 2,483,000                | 212288  | CON                            |
| 2023 | 45                       | Calhoun County   | 1 Mile Rd (Uldriks)   | 1 Mile Road from M-89 to U Drive N, Calhoun<br>County  | 2.43              | Tree removal and clearing   | \$ 173,000                  | 214629  | CON                            |
| 2023 | 46                       | Calhoun County   | Morgan Rd (O Dr N)  | from North Ave (6 Mile Rd) eastward to M-66<br>(Capital Ave NE)  | 1.50              | Mill & Resurface  | \$ 405,964                  | 207393  | CON                            |
| 2023 | 47                       | Calhoun County   | Morgan Rd (O Dr N)  | O Drive N from 6 Mile Road to M-66, Calhoun<br>County  | 1.50              | Installation of recessed wet reflective centerline & edgeline pavement markings   | \$ 52,669                   | 214631  | CON                            |
| 2023 | 48                       | Calhoun County   | Signal Upgrade - Morgan Rd @<br>North Ave   | Signalized intersection of Morgan Rd and North Ave   | 0.00              | Upgrade/modernize existing signals, including video detection system  | \$ 285,000                  | 207469  | CON                            |
| 2023 | 49                       | MDOT   | I-94, Calhoun County  | I-94 Existing Dynamic Message Signs (DMS)  | 0.00              | Install seventeen (17) CCTV cameras on existing DMS.  | \$ 60,264                   | 207433  | CON                            |
| 2023 | 50                       | MDOT   | M-37 (Bedford Rd N), M-66 (Capital<br>Ave NE), & M-78                             | entireties of M-37 in Bedford Twp and M-66 & M-78 in Pennfield Twp   | 8.94              | Single course chip seal with fog seal   | \$ 830,000                  | 213288  | CON                            |
| 2023 | 51                       | MDOT   | M-66 northbound   | from Beckley Rd to I-94  | 0.28              | Construct auxiliary lane on M-66 NB between Beckley Rd. and I-94.   | \$ 115,000                  | 210822  | PE                             |
| 2023 | 52                       | MDOT   | M-89 (Washington Ave) bridge  | over GTW RR & Kalamazoo River  | 0.00              | Epoxy Overlay, Dk Patch, Full depth patch, substructure Repr, Jts, Appr   | \$ 995,000                  | 203293  | CON                            |
| 2023 | 53                       | MDOT   | M96 (Columbia Ave) bridges  | over I-194   | 0.23              | Full Depth Deck Patching, Concrete Deep Overlay, Full Paint, Beam Repairs   | \$ 2,657,000                | 208435  | CON                            |
| 2023 | 54                       | MDOT   | M-96/M-37/I-94BL (Helmer Rd)  | Helmer Rd between Territorial and Dickman  | 0.96              | Convert 4 lanes to 5 lane section.  | \$ 395,125                  | 210823  | PE                             |
| 2023 | 55                       | MDOT   | Regionwide longitudinal pavement markings   | All of BCATS MPO   | 0.98              | Longitudinal pavement marking application on trunklines in Southwest Region   | \$ 900                      | 207365  | PE                             |
| 2023 | 56                       | MDOT   | Regionwide longitudinal pavement markings   | All of BCATS MPO   | 0.98              | Longitudinal pavement marking application on trunklines in Southwest Region   | \$ 200,700                  | 207365  | CON                            |
| 2023 | 57                       | MDOT   | Regionwide special pavement markings  | All of BCATS MPO   | 1.19              | Special pavement marking application on trunklines in Southwest Region  | \$ 900                      | 207367  | PE                             |
| 2023 | 58                       | MDOT   | Regionwide special pavement markings  | All of BCATS MPO   | 1.19              | Special pavement marking application on trunklines in Southwest Region  | \$ 50,400                   | 207367  | CON                            |
| 2023 | 59                       | MDOT   | Southwest Regionwide Pvmt Mrkg<br>Retro Readings                                  | All of BCATS MPO   | 1.72              | Pvmt marking retroreflectivity readings on trunklines in Southwest Region   | \$ 990                      | 207378  | CON                            |
| 2023 | 60                       | MDOT   | TSC-wide Signal Modernizations  | 6 locations: I-94BL, M-96 (Dickman) at M-37 W Jct (Helmer); I-94BL, M-96 (Dickman) at M-37 E Jct (Helmer); M-96 (Columbia) at 28th; M-89 (Michigan) at 20th; M-89 (Washington) at M-89 (Michigan); I-94BL (Michigan) at M-96 (Columbia). | 0.00              | Modernize signalized intersections  | \$ 340,217                  | 214181  | PE                             |
| 2023 | 61                       | Battle Creek<br>Transit  | Transit Capital - Battle Creek<br>Transit, Sec5339. Farebox System<br>Replacement |  | 0.00              | Farebox upgrade (qty up to 25) (combined with FY 2022)  | \$ 178,406                  | 208238  | Non-<br>Infrastructure<br>(NI) |
| 2023 | 62                       | Battle Creek<br>Transit  | Transit Capital (Mobility Management) - Battle Creek Transit (BCT), Sec5310       | Areawide/Battle Creek/Calhoun County   | 0.00              | Continuation of Mobility Management to coordinate<br>countywide transportation efforts and centralized<br>dispatch coordinating service between multiple<br>providers   | \$ 85,000                   |         | Non-<br>Infrastructure<br>(NI) |
| 2023 | 63                       | Battle Creek<br>Transit  | Transit Operating - Battle Creek<br>Transit (BCT), Sec5310 New<br>Freedom         | BC Transit service areawide/City of Battle Creek   |                   | New Freedom operating assistance, demand response service expansion beyond existing route hours & boundaries.   | \$ 459,990                  |         | Non-<br>Infrastructure<br>(NI) |
| 2023 | 64                       | Battle Creek<br>Transit  | Transit Operating - Battle Crk<br>Transit, Fed+State+Local                        | Areawide - Battle Creek Transit  | 0.00              | Operating Assistance - FTA Sec5307, State CTF, and Local  | \$ 4,280,170                |         | Non-<br>Infrastructure<br>(NI) |
| 2023 | 65                       | Battle Creek<br>Transit & Local<br>Human<br>Services<br>Agencies | Transit Operating - Specialized<br>Services FY23                                  | Areawide/Battle Creek/Calhoun County. For local human services agencies - Community Action, Community Inclusive Recreation, Marian Burch Adult DayCare Center, and BCT.  | 0.00              | State operating assistance for services for elderly & individuals w/disabilities under FY23 SpecSrvcs Prog  | \$ 108,434                  |         | Non-<br>Infrastructure<br>(NI) |
| 2023 | 66                       | Community<br>Action  | Transit Capital - Community Action (CA), Sec5310                                  | Computer equipment at CA central office to support<br>areawide transit service for elderly & individuals<br>w/disabilities   | 0.00              | Purchase 3 computers and 9 monitors   | \$ 6,000                    | 215195  | Non-<br>Infrastructure<br>(NI) |
| 2023 | 67                       | Community<br>Inclusive<br>Recreation                             | Transit Capital - Community<br>Inclusive Recreation (CIR),<br>Sec5310             | Areawide/Calhoun County  | 0.00              | Purchase 1 (one) replacement bus  | \$ 79,000                   | 210666  | Non-<br>Infrastructure<br>(NI) |

|      | BCATS<br>2045 | RESPONSIBLE  |   |  | LENGTH  |   | TOTAL ESTIMATED |         |                                |
|------|---------------|--|---|--|---------|---|-----------------|---------|--------------------------------|
| YEAR | MTP ID#       | AGENCY   | PROJECT NAME  | LIMITS   | (miles) | PROJECT DESCRIPTION   | AMOUNT (\$)     | MDOT JN | PHASE                          |
| 2024 | 68            | Battle Creek   | City BC CPM (Helmer, Kendall,<br>20th, Hamblin, Territorial)                      | Helmer Rd from Gethings Rd to Columbia Ave (M-<br>96); Kendall St from Dickman Rd (M-96) to<br>Michigan Ave (M-89); 20th St from Columbia Ave (M-<br>96) to Goguac St; Hamblin Ave from Washington<br>Ave (M-89) to Division St (I-194/M-66); Territorial Rd<br>from Helmer Rd (M-37) to Riverside Dr. | 5.67    | Single chipseal w/ fog seal   | \$ 400,000      |         | CON                            |
| 2024 | 69            | Battle Creek   | City BC Rehab (Michigan, Porter, Sonoma)  | Michigan Ave from Washington Ave to State St;<br>Porter St from Michigan Ave to Raymond Rd;<br>Sonoma Rd from Minges Rd to Beckley Rd.   | 2.17    | HMA mill and resurface with ADA ramp upgrades and associated items  | \$ 450,000      | )       | CON                            |
| 2024 | 70            | Battle Creek   | CMAQ Signal Modernization -<br>GOLDEN @ RIVERSIDE                                 | intersection of Golden Ave and Riverside Dr  |         | Remove and replace signal with modernized box span configuration  | \$ 280,700      | )       | CON                            |
| 2024 | 71            | Battle Creek   | Watkins Rd bridge   | Watkins Rd bridge over Minges Brook  |         | Bridge Rehabilitation   | \$ 660,000      | )       | CON                            |
| 2024 | 72            | Calhoun County   | Wattles Rd N  | Michigan Ave to Verona   | 1.51    | Mill (1.5") & resurface (3") existing travel lanes, bike lanes, and non-motorized paths. New signage & pavement markings.   | \$ 830,515      | ;       | CON                            |
| 2024 | 73            | Springfield  | Avenue A  | from Helmer Rd eastward to 20th St   | 1.00    | 2-inch Mill & Fill overlay resurfacing, possibly in conjunction with water main improvements.   | \$ 326,206      | ;       | CON                            |
| 2024 | 74            | MDOT   | I-194 bridges   | over Kalamazoo River, Calhoun County   | 0.00    | Bridge Replacement, Approaches  | \$ 17,620,000   | 210024  | CON                            |
| 2024 | 75            | MDOT   | I-94 Battle Creek Rest Area -<br>Building Reconstruction                          | Battle Creek Rest Area on south side of eastbound I-<br>94 between Helmer Rd exit 95 and Capital Ave exit<br>97  | 0.00    | Reconstruct the Battle Creek Rest Area Building.<br>\$520,000 PE phase obligated 06/03/2021.  | \$ 4,500,000    | 212098  | CON                            |
| 2024 | 76            | MDOT   | M-66  | M-66 from Glenn Cross Rd south to Athens Twp<br>Border   | 13.72   | Fixed Object Removal  | \$ 73,226       | 211892  | PE                             |
| 2024 | 77            | MDOT   | M-66 northbound   | from Beckley Rd to I-94  | 0.28    | Construct auxiliary lane on M-66 NB between Beckley Rd. and I-94.   | \$ 670,000      | 210822  | CON                            |
| 2024 | 78            | MDOT   | M-89 (Washington Ave) bridge  | over Battle Creek River, Battle Creek, Calhoun<br>County   | 0.00    | Superstructure Replacment   | \$ 727,381      | 213719  | PES                            |
| 2024 | 79            | MDOT   | M-89 (Washington Ave) bridge  | over Battle Creek River, Battle Creek, Calhoun<br>County   | 0.00    | Superstructure Replacment   | \$ 74,419       | 213719  | PE                             |
| 2024 | 80            | MDOT   | M-96 (Dickman Rd)   | from county line just west of Armstrong Rd<br>eastward to M-37 (Helmer Rd) west junction   | 4.45    | Milling and one course asphalt overlay with sidewalk<br>ramp improvements. Additional depth repairs at<br>designated locations.   | \$ 2,709,000    | 213296  | CON                            |
| 2024 | 81            | MDOT   | Regionwide longitudinal pavement markings   | All of BCATS MPO   | 2.88    | Longitudinal pavement marking application on trunklines in Southwest Region   | \$ 900          | 207391  | PE                             |
| 2024 | 82            | MDOT   | Regionwide longitudinal pavement markings   | All of BCATS MPO   | 2.88    | Longitudinal pavement marking application on trunklines in Southwest Region   | \$ 200,700      | 207391  | CON                            |
| 2024 | 83            | MDOT   | Regionwide special pavement markings  | All of BCATS MPO   | 3.82    | Special pavement marking application on trunklines in Southwest Region  | \$ 900          | 207392  | PE                             |
| 2024 | 84            | MDOT   | Regionwide special pavement markings  | All of BCATS MPO   | 3.82    | Special pavement marking application on trunklines in Southwest Region  | \$ 41,400       | 207392  | CON                            |
| 2024 | 85            | MDOT   | Southwest Regionwide Pvmt Mrkg<br>Retro Readings                                  | All of BCATS MPO   | 1.69    | Pavement mrkg retroreflectivity readings on trunklines in Southwest Region  | \$ 990          | 207403  | CON                            |
| 2024 | 86            | Battle Creek<br>Transit  | Transit Capital - Battle Creek<br>Transit, Sec5339. Three mini-vans.              | Areawide - Battle Creek Transit  |         | Three 6-passenger mini-vans, accessible with ramp   | \$ 178,406      | 3       | Non-<br>Infrastructure<br>(NI) |
| 2024 | 87            | Battle Creek<br>Transit  | Transit Capital (Mobility<br>Management) - Battle Creek Transit<br>(BCT), Sec5310 | Areawide/Battle Creek/Calhoun County   | 0.00    | Continuation of Mobility Management to coordinate<br>countywide transportation efforts and centralized<br>dispatch coordinating service between multiple<br>providers   | \$ 87,550       | )       | Non-<br>Infrastructure<br>(NI) |
| 2024 | 88            | Battle Creek<br>Transit  | Transit Operating - Battle Creek<br>Transit (BCT), Sec5310 New<br>Freedom         | BC Transit service areawide/City of Battle Creek   | 0.00    | New Freedom operating assistance, demand response service expansion beyond existing route hours & boundaries.   | \$ 459,990      | )       | Non-<br>Infrastructure<br>(NI) |
| 2024 | 89            | Battle Creek<br>Transit  | Transit Operating - Battle Crk<br>Transit, Fed+State+Local                        | Areawide - Battle Creek Transit  | 0.00    | Operating Assistance - FTA Sec5307, State CTF, and Local  | \$ 4,337,474    | ļ.      | Non-<br>Infrastructure<br>(NI) |
| 2024 | 90            | Battle Creek<br>Transit & Local<br>Human<br>Services<br>Agencies | Transit Operating - Specialized Services FY24                                     | Areawide/Battle Creek/Calhoun County. For local human services agencies - Community Action, Community Inclusive Recreation, Marian Burch Adult DayCare Center, and BCT.  | 0.00    | State operating assistance for services for elderly & individuals w/disabilities under FY24 SpecSrvcs Prog  | \$ 108,434      |         | Non-<br>Infrastructure<br>(NI) |
| 2025 | 91            | Battle Creek   | City BC Rehab (Limit, Elm,<br>Riverside, Cliff)                                   | Limit St from Parkway Dr to Goodale Ave; Elm St<br>from Cliff St to Capital Ave NE; Riverside Dr from<br>Columbia Ave to Dickman Rd; Cliff St from Main St<br>to Raymond Rd.   |         | HMA mill and resurface with ADA ramp upgrades and associated items. CCRD section of Cliff St included in this City BC project.  | \$ 823,152      | !       | CON                            |
| 2025 | 92            | Battle Creek   | CMAQ Signal Modernization -<br>MCCAMLY @ VANBUREN                                 | intersection of McCamly St and VanBuren St   |         | Removal and replacement of mast arm signal components   | \$ 370,000      | 1       | CON                            |
| 2025 | 93            | Calhoun County   | Wattles Rd S  | B Dr N to G Dr N   | 2.02    | Pulverize existing roadway and resurface over the graded and compacted crushed asphalt. Roadway to be trenched and widened to provide a 6 foot shoulder (3 foot paved & 3 foot gravel). No non-motorized component to this project. | \$ 1,221,750    |         | CON                            |
| 2025 | 94            | MDOT   | I-194/M-66 NB & SB bridges  | over Golden Avenue, City of Battle Creek, Calhoun County   | 0.00    | Shallow Overlay   | \$ 91,30        | 213631  | PES                            |
| 2025 | 95            | MDOT   | I-194/M-66 NB & SB bridges  | over Golden Avenue, City of Battle Creek, Calhoun<br>County  | 0.00    | Shallow Overlay   | \$ 43,219       | 213631  | PE                             |
| 2025 | 96            | MDOT   | I-94 Battle Creek Rest Area -<br>Landscaping                                      | Battle Creek Rest Area on south side of eastbound I-<br>94 between Helmer Rd exit 92 and Capital Ave exit<br>95  | 0.00    | Battle Creek Rest Area Landscaping after Rebuild  | \$ 25,000       | 212773  | PE                             |
| 2025 | 97            | MDOT   | I-94 Battle Creek Rest Area -<br>Landscaping                                      | Battle Creek Rest Area on south side of eastbound I-<br>94 between Helmer Rd exit 95 and Capital Ave exit<br>97  | 0.00    | Battle Creek Rest Area Landscaping after Rebuild  | \$ 65,000       | 212773  | CON                            |
| 2025 | 98            | MDOT   | I-94 Crash Investigation Sites  | Design two crash investigation sites in Calhoun county.  | 4.07    | Construct crash investigation sites on I-94   | \$ 74,290       | 211804  | PE                             |
| 2025 | 99            | MDOT   | I-94BL (Michigan Ave E)   | I-94BL as Main St from Dickman Rd E<br>northwestward to Hamblin Ave, then briefly<br>northeastward on Hamblin Ave to Michigan Ave E,<br>the eastward on Michigan Ave to 9 1/2 Mile Rd<br>(Wattles Rd) in Emmett Twp, Calhoun County  | 3.92    | Milling and two course asphalt overlay with sidewalk improvements   | \$ 25,000       | 214871  | ROW                            |
| 2025 | 100           | MDOT   | M-66  | M-66 from Glenn Cross Rd south to Athens Twp<br>Border   | 13.72   | Fixed Object Removal  | \$ 286,87       | 211892  | CON                            |
| 2025 | 101           | MDOT   | M-96/M-37/I-94BL (Helmer Rd)  | Helmer Rd between Territorial and Dickman  | 0.96    | Convert 4 lanes to 5 lane section.  | \$ 2,446,596    | 210823  | CON                            |
| 2025 | 102           | MDOT   | Regionwide longitudinal pavement markings   | All of BCATS MPO   | 2.79    | Longitudinal pavement marking application on trunklines in Southwest Region   | \$ 900          | 209623  | PE                             |

| YEAR | BCATS<br>2045<br>MTP ID# | RESPONSIBLE<br>AGENCY  | PROJECT NAME   | LIMITS   | LENGTH<br>(miles) | PROJECT DESCRIPTION   | TOTAL ESTIMATED<br>AMOUNT (\$) | MDOT JN | PHASE                                  |
|------|--------------------------|--|--|--|-------------------|---|--------------------------------|---------|--|
| 2025 | 103                      | MDOT   | Regionwide longitudinal pavement markings  | All of BCATS MPO   | 2.79              | Longitudinal pavement marking application on trunklines in Southwest Region   | \$ 200,700                     | 209623  | CON                                    |
| 2025 | 104                      | MDOT   | Regionwide special pavement markings   | All of BCATS MPO   | 2.84              | Special pavement marking application on trunklines in Southwest Region  | \$ 900                         | 209624  | PE                                     |
| 2025 | 105                      | MDOT   | Regionwide special pavement markings   | All of BCATS MPO   | 2.84              | Special pavement marking application on trunklines in Southwest Region  | \$ 41,400                      | 209624  | CON                                    |
| 2025 | 106                      | MDOT   | Southwest Regionwide Pvmt Mrkg<br>Retro Readings                                     | All of BCATS MPO   | 2.03              | Pvmt mrkg retroreflectivity readings on trunklines in<br>Southwest Region   | \$ 990                         | 209634  | CON                                    |
| 2025 | 107                      | MDOT   | Trunkline Non-Freeway Signing  | Various trunkline non-freeway routes in the BCATS MPO area   | 137.12            | Non-freeway signing replacement/upgrade,  | \$ 1,046,500                   | 202655  | CON                                    |
| 2025 | 108                      | MDOT   | TSC-wide Signal Modernizations   | 6 locations: I-94BL, M-96 (Dickman) at M-37 W Jct (Helmer); I-94BL, M-96 (Dickman) at M-37 E Jct (Helmer); M-96 (Columbia) at 28th; M-89 (Michigan) at 20th; M-89 (Washington) at M-89 (Michigan); I-94BL (Michigan) at M-96 (Columbia). | 0.00              | Modernize signalized intersections  | \$ 7,500                       | 214181  | ROW                                    |
| 2025 | 109                      | Battle Creek<br>Transit  | Transit Capital - Battle Creek<br>Transit, Sec5339. Equipment<br>replacement.        | Areawide - Battle Creek Transit  |                   | Replace 5 complete office suites, dispatch funiture, and related computer equipment, including computers, monitors, and computer accessories.   | \$ 178,406                     |         | Non-<br>Infrastructure<br>(NI)         |
| 2025 | 110                      | Battle Creek<br>Transit  | Transit Capital (Mobility<br>Management) - Battle Creek Transit<br>(BCT), Sec5310    | Areawide/Battle Creek/Calhoun County   | 0.00              | Continuation of Mobility Management to coordinate<br>countywide transportation efforts and centralized<br>dispatch coordinating service between multiple<br>providers   | \$ 90,176                      |         | Non-<br>Infrastructure<br>(NI)         |
| 2025 | 111                      | Battle Creek<br>Transit  | Transit Operating - Battle Creek<br>Transit (BCT), Sec5310 New<br>Freedom            | BC Transit service areawide/City of Battle Creek   | 0.00              | New Freedom operating assistance, demand response service expansion beyond existing route hours & boundaries.   | \$ 459,990                     |         | Non-<br>Infrastructure<br>(NI)<br>Non- |
| 2025 | 112                      | Battle Creek<br>Transit  | Transit Operating - Battle Crk<br>Transit, Fed+State+Local                           | Areawide - Battle Creek Transit  | 0.00              | Operating Assistance - FTA Sec5307, State CTF, and Local  | \$ 4,395,924                   |         | Infrastructure<br>(NI)                 |
| 2025 | 113                      | Battle Creek<br>Transit & Local<br>Human<br>Services<br>Agencies | Transit Operating - Specialized<br>Services FY25                                     | Areawide/Battle Creek/Calhoun County. For local human services agencies - Community Action, Community Inclusive Recreation, Marian Burch Adult DayCare Center, and BCT.  | 0.00              | State operating assistance for services for elderly & individuals w/disabilities under FY25 SpecSrvcs Prog  | \$ 108,434                     |         | Non-<br>Infrastructure<br>(NI)         |
| 2026 | 114                      |  | City BC CPM (Carver, Stone Jug,<br>Beckley, North Ave, Goguac)                       | Carver from City limits to Stone Jug Rd; Stone Jug Rd from Carver to Beckley Rd; Beckley Rd from Stone Jug Rd to Helmer Rd; North Ave from Capital Ave to Roosevelt Ave; Goguac St from Helmer Rd to Capital Ave.                        | 6.68              | Single chipseal w/ fog seal   | \$ 324,604                     |         | CON                                    |
| 2026 | 115                      | Battle Creek   | City BC Rehab (Goodale, 24th, Gethings)  | Goodale Ave from Michigan Ave to Roosevelt; 24th<br>St from Columbia Ave to Windamere Blvd; Gethings<br>Rd from Helmer to Windamere Blvd.  | 3.34              | HMA mill and resurface with ADA ramp upgrades and associated items  | \$ 650,000                     |         | CON                                    |
| 2026 | 116                      | Calhoun County   | Banfield Rd  | M-37 (Bedford Rd N) to Baseline Rd   | 0.96              | Overlay existing roadway with 3 inches of HMA.<br>Roadway to be trenched and widened to provide a 3<br>foot paved shoulder. No non-motorized component<br>to this project. Signage & pavement markings to be<br>updated.            | \$ 416,922                     |         | CON                                    |
| 2026 | 117                      | Calhoun County   | CMAQ Signal Modernization - 11<br>MILE RD @ VERONA                                   | intersection of 11 Mile Rd and Verona Rd   |                   | Signal modernization, including new poles and<br>signal heads installed on a box span, and vehicle<br>detection system.   | \$ 280,700                     |         | CON                                    |
| 2026 | 118                      | Calhoun County   | Raymond Rd   | Golden Ave to E River Rd   | 0.77              | Pulverize existing roadway and resurface over the graded and compacted crushed asphalt. Roadway to be trenched and widened to provide a 6 foot shoulder (3 foot paved & 3 foot gravel). No non-motorized component to this project. | \$ 693,083                     |         | CON                                    |
| 2026 | 119                      | Calhoun County   | Roundabout - B Dr S and 6 Mile Rd  | Existing 2-way stop controlled intersection of B Dr S and 6 Mile Rd on Newton/Leroy twps boundary (6 Mile Rd)  |                   | Construct a mini-roundabout with a fully mountable center island, splitter islands at approaches, and traffic calming geometry to reduce entering speeds.   | \$ 945,000                     |         | CON                                    |
| 2026 | 120                      | MDOT   | I-94 Crash Investigation Sites   | Along I-94, one site eastbound & one site<br>westbound between Exit 100 and 9 Mi Rd bridge   | 4.07              | Construct two crash investigation sites in Calhoun county   | \$ 517,710                     | 211804  | CON                                    |
| 2026 | 121                      | MDOT   | Regionwide longitudinal pavement markings  | All trunkline routes in BCA15 MPO  | 3.61              | Application of longitudinal pavement markings on<br>Southwest Region trunkline  | \$ 900                         | 213341  | PE                                     |
| 2026 | 122                      | MDOT   | Regionwide longitudinal pavement markings  | All trunkline routes in BCATS MPO  | 3.61              | Application of longitudinal pavement markings on<br>Southwest Region trunkline  | \$ 187,200                     | 213341  | CON                                    |
| 2026 | 123                      | MDOT   | Regionwide special pavement markings   | All trunkline routes in BCATS MPO  | 2.97              | Application of special pavement markings on<br>Southwest Region trunkline   | \$ 900                         | 213342  | PE                                     |
| 2026 | 124                      | MDOT   | Regionwide special pavement markings   | All trunkline routes in BCATS MPO  | 2.97              | Application of special pavement markings on<br>Southwest Region trunkline   | \$ 34,650                      | 213342  | CON                                    |
| 2026 | 125                      | MDOT   | Southwest Regionwide Pvmt Mrkg<br>Retro Readings                                     | All of BCATS MPO   | 19.43             | Pvmt mrkg retroreflectivity readings on trunklines in Southwest Region  | \$ 990                         | 213371  | CON                                    |
| 2026 | 126                      | MDOT   | TSC-wide Signal Modernizations   | 6 locations: I-94BL, M-96 (Dickman) at M-37 W Jct (Helmer); I-94BL, M-96 (Dickman) at M-37 E Jct (Helmer); M-96 (Columbia) at 28th; M-89 (Michigan) at 20th; M-89 (Washington) at M-89 (Michigan); I-94BL (Michigan) at M-96 (Columbia). | 0.00              | Modernize signalized intersections  | \$ 2,248,509                   | 214181  | CON                                    |
| 2026 | 127                      | Battle Creek<br>Transit  | Transit Capital - Battle Creek<br>Transit, Sec5339. Miscellaneous<br>Shop Equipment. | Areawide - Battle Creek Transit  |                   | Miscellaneous shop equipment (vehicle hoist, diesel tools, etc.)  | \$ 178,406                     |         | Non-<br>Infrastructure<br>(NI)         |
| 2026 | 128                      | Battle Creek<br>Transit  | Transit Capital (Mobility Management) - Battle Creek Transit (BCT), Sec5310          | Areawide/Battle Creek/Calhoun County   | 0.00              | Continuation of Mobility Management to coordinate<br>countywide transportation efforts and centralized<br>dispatch coordinating service between multiple<br>providers   | \$ 92,883                      |         | Non-<br>Infrastructure<br>(NI)         |
| 2026 | 129                      | Battle Creek<br>Transit  | Transit Operating - Battle Creek<br>Transit (BCT), Sec5310 New<br>Freedom            | BC Transit service areawide/City of Battle Creek   | 0.00              | New Freedom operating assistance, demand response service expansion beyond existing route hours & boundaries.   | \$ 459,990                     |         | Non-<br>Infrastructure<br>(NI)         |
| 2026 | 130                      | Battle Creek<br>Transit  | Transit Operating - Battle Crk<br>Transit, Fed+State+Local                           | Areawide - Battle Creek Transit  | 0.00              | Operating Assistance - FTA Sec5307, State CTF, and Local  | \$ 4,455,542                   |         | Non-<br>Infrastructure<br>(NI)         |
| 2026 | 131                      | Battle Creek<br>Transit & Local<br>Human<br>Services<br>Agencies | Transit Operating - Specialized<br>Services FY26                                     | Areawide/Battle Creek/Calhoun County. For local human services agencies - Community Action, Community Inclusive Recreation, Marian Burch Adult DayCare Center, and BCT.  | 0.00              | State operating assistance for services for elderly & individuals widisabilities under FY26 SpecSrvcs Prog  | \$ 108,434                     |         | Non-<br>Infrastructure<br>(NI)         |
| 2027 | 132                      | MDOT   | I-194/M-66 NB & SB bridges   | over Golden Avenue, City of Battle Creek, Calhoun County   | 0.00              | Shallow Overlay   | \$ 1,289,150                   | 213631  | CON                                    |
| 2027 | 133                      | MDOT   | M-89 (Washington Ave) bridge   | over Battle Creek River, Battle Creek, Calhoun County  | 0.00              | Superstructure Replacment   | \$ 4,730,000                   | 213719  | CON                                    |

| YEAR          | BCATS<br>2045<br>MTP ID# | RESPONSIBLE<br>AGENCY  | PROJECT NAME   | LIMITS  | LENGTH<br>(miles) | PROJECT DESCRIPTION  | TOTAL ESTIMATED AMOUNT (\$) | MDOT JN | PHASE                                  |
|---------------|--------------------------|--|--|---|-------------------|--|-----------------------------|---------|--|
| 2027          | 134                      | MDOT   | M-96 (Dickman Rd) Trail  | along north side of M-96 from Fort Custer National Cemetary (in Kalamazoo County) eastward ~ one mile crossing Armstrong Rd into Calhoun County (and City BC) to old Avenue A intersection/connector path to Evergreen Rd/American Legion Dr in Sprindfield | 3.20              | Rehabilitate existing 8'-12' wide asphalt path, add & update ADA ramps as necessary. Approximately 2.1 miles in Calhoun County and 1.1 miles in Kalamazoo County.  | \$ 650,000                  |         | Non-<br>Infrastructure<br>(NI)         |
| 2027          | 135                      | MDOT   | Southwest Regionwide Pvmt Mrkg<br>Retro Readings   | All of BCATS MPO  | 28.35             | Pvmt mrkg retroreflectivity readings on trunklines in Southwest Region   | \$ 990                      | 213379  | CON                                    |
| 2027          | 136                      | Battle Creek<br>Transit  | Large Bus Replacements (4), 2027   | large buses used for BCT's fixed-route line-haul service within BCT service area  |                   | replace four (4) 35-40' large buses @ \$625,000 ea.  | \$ 2,500,000                |         | Non-<br>Infrastructure<br>(NI)         |
| 2028          | 137                      | Battle Creek<br>Transit  | New Transit Facility Build   | rebuild BCT central offices & garage at location TBD  |                   | replace/relocate BCT central offices & garage  | \$ 13,100,000               |         | Non-<br>Infrastructure<br>(NI)         |
| 2029          | 138                      | Battle Creek   | Stringham Rd Non-motorized Connector   | from W Jackson Rd northward to M-89 (Michigan Ave)  | 0.26              | Reconfigure four-lane roadway to accommodate<br>pedestrian and non-motorized travel from M-89 to<br>connect to BC Linear Park at Jackson/Stringham<br>intersection adjacent to Kalamazoo River   | \$ 450,000                  |         | Non-<br>Infrastructure<br>(NI)         |
| 2029          | 139                      | MDOT   | I-94BL (Michigan Ave E)  | I-94BL as Main St from Dickman Rd E<br>northwestward to Hamblin Ave, then briefly<br>northeastward on Hamblin Ave to Michigan Ave E,<br>the eastward on Michigan Ave to 9 1/2 Mile Rd<br>(Wattles Rd) in Emmett Twp, Calhoun County                         | 3.92              | Milling and two course asphalt overlay with sidewalk improvements  | \$ 7,177,500                | 214871  | CON                                    |
| 2029          | 140                      | Battle Creek<br>Transit  | Small Bus Replacements (2), 2029   | small buses used for BCT's demand-response Tele-<br>Transit service withing BCT demand-response<br>service area   |                   | replace two (2) cutaway buses @ \$100,000 ea.  | \$ 200,000                  |         | Non-<br>Infrastructure<br>(NI)         |
| 2034          | 141                      | Battle Creek<br>Transit  | Large Bus Replacements (4), 2034   | large buses used for BCT's fixed-route line-haul service within BCT service area  |                   | replace four (4) 35-40' large buses @ \$625,000 ea.  | \$ 2,500,000                |         | Non-<br>Infrastructure                 |
| 2034          | 142                      | Battle Creek<br>Transit  | Small Bus Replacements (2), 2034   | small buses used for BCT's demand-response Tele-<br>Transit service withing BCT demand-response<br>service area   |                   | replace two (2) cutaway buses @ \$100,000 ea.  | \$ 200,000                  |         | (NI)<br>Non-<br>Infrastructure<br>(NI) |
| 2039          | 143                      | Battle Creek<br>Transit  | Small Bus Replacements (2), 2039   | small buses used for BCT's demand-response Tele-<br>Transit service withing BCT demand-response<br>service area   |                   | replace two (2) cutaway buses @ \$100,000 ea.  | \$ 200,000                  |         | Non-<br>Infrastructure<br>(NI)         |
| 2041          | 144                      | Battle Creek<br>Transit  | Large Bus Replacements (4), 2041   | large buses used for BCT's fixed-route line-haul service within BCT service area  |                   | replace four (4) 35-40' large buses @ \$625,000 ea.  | \$ 2,500,000                |         | Non-<br>Infrastructure<br>(NI)         |
| 2044          | 145                      | Battle Creek<br>Transit  | Small Bus Replacements (2), 2044   | small buses used for BCT's demand-response Tele-<br>Transit service withing BCT demand-response<br>service area   |                   | replace two (2) cutaway buses @ \$100,000 ea.  | \$ 200,000                  |         | Non-<br>Infrastructure<br>(NI)         |
| 2022-<br>2045 | 146                      | Battle Creek<br>Transit  | Annual Transit Security (total expected over 2022-2045 average \$17,800/year)  | for Battle Creek Transit  |                   | Security related improvements (1% of Federal operating assistance annually)  | \$ 427,200                  |         | Non-<br>Infrastructure<br>(NI)         |
| 2024-<br>2045 | 147                      | Local Human<br>Services<br>Agencies                              | Annual Specialized Services Transit CAPITAL Assistance (total expected over 2024-45, average \$120,000/year)   | for local human services agencies - Community<br>Action, Community Inclusive Recreation, Marian<br>Burch Adult DayCare Center.  |                   | Fed Sec 5310 (with match from State) transit capital assistance "passed thru" Battle Creek Transit to local human services agencies,   | \$ 2,640,000                |         | Non-<br>Infrastructure<br>(NI)         |
| 2027-<br>2045 | 148                      | Local Road<br>Agencies   | Annual Local (non-trunkline)<br>Bridge Replacement &<br>Preservation (total estimated over<br>2027-45, average \$1.2M/year)  | Local (non-trunkline) bridges in the BCATS area   |                   | Bridge replacement & preservation  | \$ 22,800,000               |         | CON                                    |
| 2027-<br>2045 | 149                      | Local Road<br>Agencies   | Annual Local CMAQ, Safety, & Non<br>Pavement Preservation STUL<br>Projects (total planned over 2027-<br>45, average \$1.1M/year)   | on Federal-aid eligible roadways under jurisdiction of Battle Creek, Calhoun County, Springfield  |                   | CMAQ ~ \$300,000/yr, Safety ~ \$300,000/yr, STUL ~ \$500,000/yr. (specific projects for 2022-26 that are in the current TIP, or to be amended or included in the next TIP thru 2026, are included separately in this list)   | \$ 20,900,000               |         | CON                                    |
| 2027-<br>2045 | 150                      | Local Road<br>Agencies   | Annual Pavement Preservation<br>Strategy Local Agencies (75% of<br>STP Urban Local (STUL)<br>Allocation+Local share) (total<br>planned over 2027-45, average<br>\$1.5M/year) | Capital Preventive Maintenance (CPM) on Federal-<br>aid eligible roadways under jurisdiction of Battle<br>Creek, Calhoun County, Springfield  |                   | Resurfacing, rehabilitation, and limited reconstruction (specific CPM projects for 2022-26 that are in the current TIP, or to be amended or included in the next TIP thru 2026, are included separately in this list)  | \$ 28,500,000               |         | CON                                    |
| 2027-<br>2045 | 151                      | Battle Creek<br>Transit  | Annual Transit Capital - Battle<br>Creek Transit, Sec5339.<br>Miscellaneous Equipment & Small<br>Vehicles (total expected over 2027-<br>45, average \$217,100/year)          | Areawide - Battle Creek Transit   |                   | Farebox system, office furniture, computer equipment, shop equipment/tools, mini-vans, cutaway buses, bus stop shelters, bus stop & route signage.   | \$ 4,124,900                |         | Non-<br>Infrastructure<br>(NI)         |
| 2027-<br>2045 | 152                      | Battle Creek<br>Transit  | Annual Transit Capital (Mobility<br>Management) - Battle Creek Transit<br>(BCT), Sec5310 (total expected<br>over 2027-45, average<br>\$118,300/year)                         | Areawide/Battle Creek/Calhoun County  | 0.00              | Continuation of Mobility Management to coordinate countywide transportation efforts and centralized dispatch coordinating service between multiple providers   | \$ 2,247,700                |         | Non-<br>Infrastructure<br>(NI)         |
| 2027-<br>2045 | 153                      | Battle Creek<br>Transit  | Annual Transit Operating - Battle<br>Creek Transit (BCT), Sec5310 New<br>Freedom (total expected over 2027-<br>45, \$459,990/year)   | BC Transit service areawide/City of Battle Creek  | 0.00              | New Freedom operating assistance, demand response service expansion beyond existing route hours & boundaries.  | \$ 8,739,810                |         | Non-<br>Infrastructure<br>(NI)         |
| 2027-<br>2045 | 154                      | Battle Creek<br>Transit  | Annual Transit Operating<br>Assistance (total expected over<br>2027-45, average \$4.98M/year)  | for Battle Creek Transit  |                   | Federal, State, & Local Operating Assistance.<br>Local \$\tilde{s}\$ includes "farebox revenue" from fares,<br>tokens/flickets, passes, misc transp contracts,<br>Auxiliary Trans Revenues (i.e. advertising),<br>NonTrans Revenues, and contribution from City of<br>Battle Creek general fund. | \$ 94,620,000               |         | Non-<br>Infrastructure<br>(NI)         |
| 2027-<br>2045 | 155                      | Battle Creek<br>Transit & Local<br>Human<br>Services<br>Agencies | Annual Specialized Services<br>Transit OPERATING Assistance<br>(total expected over 2027-45,<br>\$108,434/year)  | Areawide/Battle Creek/Calhoun County. For local human services agencies - Community Action, Community Inclusive Recreation, Marian Burch Adult DayCare Center, and BCT.   |                   | State transit operating assistance to BCT and<br>"passed thru" Battle Creek Transit to local human<br>services agencies  | \$ 2,060,246                |         | Non-<br>Infrastructure<br>(NI)         |
| 2028-<br>2045 | 156                      | MDOT   | Annual MDOT Bridge Replacement & Preservation (total estimated over 2028-45, average \$3.0M/year)  | State trunkline bridges in the BCATS area   |                   | Bridge replacement & preservation  | \$ 54,000,000               |         | CON                                    |
| 2030-<br>2045 | 157                      | MDOT   | Annual MDOT Road CPM,<br>Rehabilitation, & Reconstruction<br>(total estimated by BCATS for<br>period over 2030-45, average<br>\$6.1M/year)                                   | Capital Preventive Maintenance (CPM), road rehabilitation, & reconstruction of State trunkline system roadways  |                   | Road CPM, rehabilitation, & reconstruction. Specific MDOT projects for 2022-29 that are programmed in JobNet to-date are included separately in this list. FY22 1-94 R&MP project (JN-210073, \$114.7M) excluded from calculation of annual average.   | \$ 97,600,000               |         | CON                                    |

2/27/2022

