

Michigan State Safety Targets for Calendar Year 2019

| Safety Performance Measure | Baseline Through Calendar Year 2017 | Calendar Year 2019 State Safety Target |
|--|-------------------------------------|--|
| Fatalities | 981.4 | 1,023.2 |
| Fatality Rate | 1.00 | 1.02 |
| Serious Injuries | 5,355.0 | 5,406.8 |
| Serious Injury Rate | 5.47 | 5.41 |
| Nonmotorized Fatalities & Serious Injuries | 743.6 | 759.8 |

Michigan State Pavement Targets

| Pavement Performance Measure | Baseline Condition Calendar Year 2017 | 2-Year Targets | 4-Year Targets |
|---|---------------------------------------|----------------|----------------|
| % Interstate Pavement in Good Condition | 56.8% | N/A | 47.8% |
| % Interstate Pavement in Poor Condition | 5.2% | N/A | 10.0% |
| % Non-Interstate NHS in Good Condition | 49.7% | 46.7% | 43.7% |
| % Non-Interstate NHS in Poor Condition | 18.6% | 21.6% | 24.6% |

Michigan State Bridge Targets

| Bridge Performance Measure | Baseline Condition Calendar Year 2017 | 2-Year Targets | 4-Year Targets |
|---|---------------------------------------|----------------|----------------|
| % National Highway System Deck Area in Good Condition | 32.7% | 27.2% | 26.2% |
| % National Highway System Deck Area in Poor Condition | 9.8% | 7.2% | 7.0% |

Michigan State Travel Time Reliability Targets

| Travel Time Reliability Performance Measure | Baseline from Jan 2017 to May 2018 (Source: NPMRDS-RITIS) | Recommended 2-Year Target(s) CYE 12/31/2019 | Recommended 4-Year Target(s) CYE 12/31/2021 |
|---|--|--|--|
| Interstate Travel Time Reliability | 2017 – 85.2% 2018 – 85.8% | 75% | 75% |
| Non-Interstate Travel Time Reliability | 2017 – 86.1% 2018 – 85.8% | - | 70% |
| Freight Reliability | 2017 – 1.38 2018 – 1.49 | 1.75 | 1.75 |

BCT “State of Good Repair” Targets for Calendar Year 2019

| Asset Category – Performance Measure | Current Condition | 2019 Target |
|---|--------------------------------|-------------|
| REVENUE VEHICLES | | |
| % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB) | BU – Bus | 33% |
| | MB – Mini-bus | 43% |
| EQUIPMENT | | |
| % of vehicles that have met or exceeded their Useful Life Benchmark (ULB) | Non-Revenue/Service Automobile | 75% |
| | Maintenance Equipment | 0% |
| FACILITIES | | |
| % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale | Administration | 0% |
| | Maintenance | 0% |
| | Parking Structures | 0% |
| | Passenger Facilities | 0% |